

## Suwannee River Wilderness Trail Economic Impact Assessment

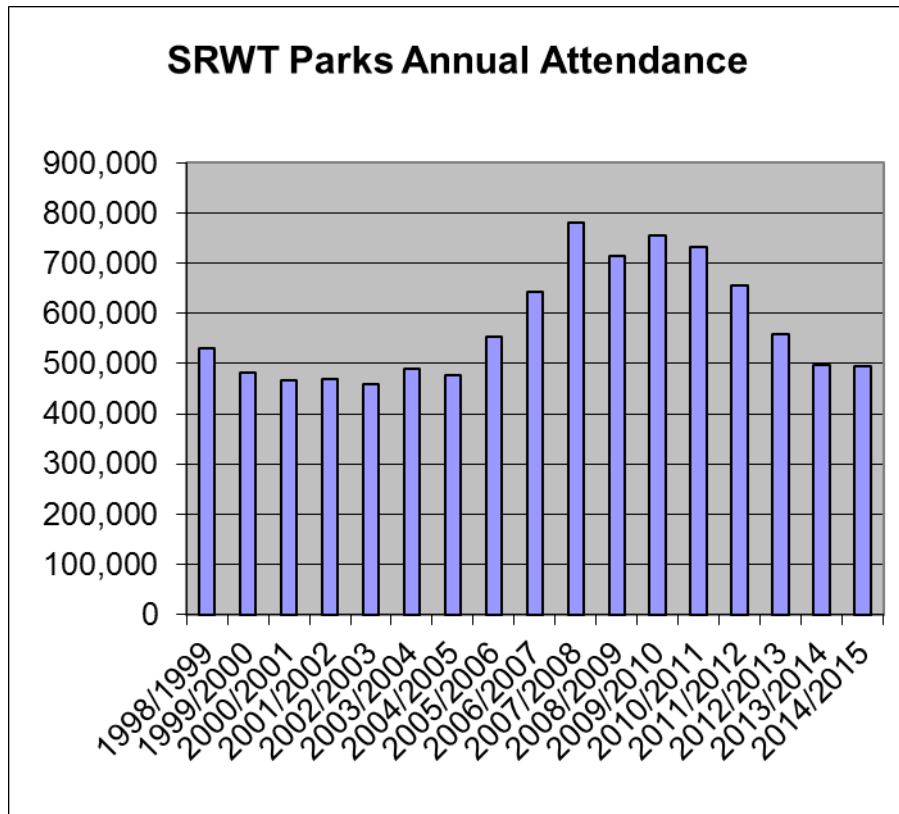
The Suwannee River Wilderness Trail was created through multiple public and private partnerships. The intended outcome was to provide an outstanding recreational experience for visitors, while simultaneously creating an economic engine for the 8 rural counties along the Suwannee River corridor.

Since physical development of the Suwannee River Wilderness Trail began in 2005 there has been a marked increase in visitation to the State Parks already existing along the river corridor. In addition to the increase in visitation at these pre-existing parks, 2 new parks have come on-line, Madison Blue Spring and Lafayette Blue Spring. Promotions for the SRWT on a national, and even international level have lead to an increased awareness of the Suwannee Valley's unique appeal. Visitors have flocked from throughout the US and beyond to paddle, bike, hike and camp here, thanks to the Trail.

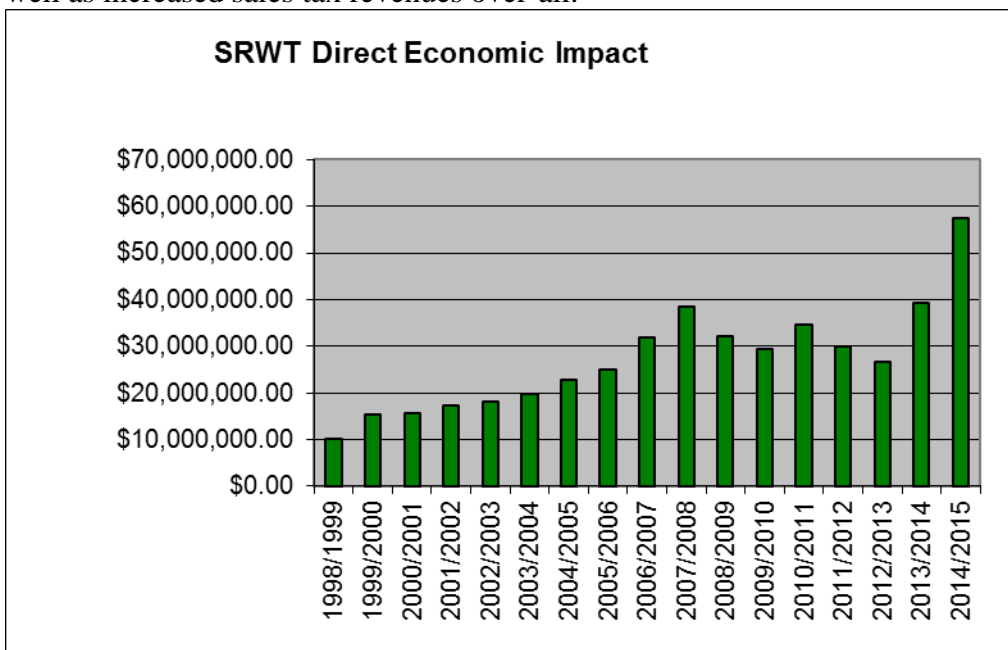
### Combined Data for State Parks on the Suwannee River Wilderness Trail\*

	Annual Attendance	Visitor Expenditures	Park Expenditures	Direct Economic Impact	Increased Sales Tax Revenue	Jobs Generated
1998/1999	531,404	\$9,225,210.00	\$903,982.00	\$10,129,192.00	\$607,751.00	304
1999/2000	481,592	\$13,636,081.00	\$1,603,988.00	\$15,240,069.00	\$914,403.00	457
2000/2001	465,447	\$14,084,028.00	\$1,443,596.00	\$15,527,624.00	\$1,086,933.00	466
2001/2002	470,165	\$9,597,734.00	\$1,617,494.00	\$17,165,228.00	\$1,201,565.00	343
2002/2003	459,946	\$15,357,331.00	\$2,715,649.00	\$18,072,980.00	\$1,265,107.00	361
2003/2004	488,675	\$16,382,953.00	\$3,278,192.00	\$19,661,143.00	\$1,376,279.00	393
2004/2005	476,432	\$18,304,335.00	\$4,533,965.00	\$22,838,299.00	\$1,598,680.00	457
2005/2006	553,636	\$35,340,969.00	\$2,687,720.00	\$25,037,693.00	\$1,752,638.00	501
2006/2007	642,172	\$27,587,063.00	\$4,331,298.00	\$31,918,362.00	\$2,234,285.00	638
2007/2008	779,891	\$33,665,972.00	\$4,876,902.00	\$38,542,882.00	\$2,698,003.00	771
2008/2009	715,372	\$27,444,104.00	\$4,780,607.00	\$32,224,811.00	\$2,228,735.00	645
2009/2010	754,578	\$26,215,297.00	\$2,993,116.00	\$29,309,503.00	\$2,208,306.00	587
2010/2011	731,758	\$31,292,937.00	\$3,371,102.00	\$34,664,040.00	\$2,190,505.00	693
2011/2012	654,841	\$27,423,478.00	\$2,850,102.00	\$30,005,582.00	\$1,919,644.00	605
2012/2013	558,272	\$23,819,235.00	\$2,733,617.00	\$26,552,850.00	\$1,667,345.00	426
2013/2014	497,792	\$36,793,030.00	\$2,565,384.00	\$39,358,415.00	\$2,575,511.00	551
2014/2015	495,737	\$52,644,394.00	\$4,922,340.00	\$57,469,945.00	\$3,685,108.00	922

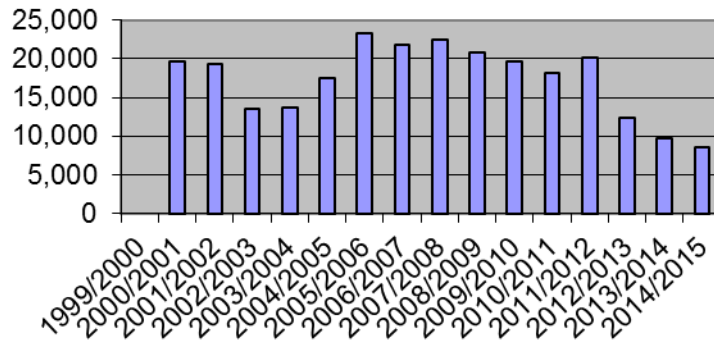
\* Each Fiscal Year's data was compiled from the Florida Park Service Economic Impact Assessment for the corresponding period. Parks included: Big Shoals, Nature and Heritage Tourism Center, Stephen Foster Folk Culture Center State Park, Suwannee River State Park, Troy Spring State Park, Fanning Spring State Park, Manatee Spring State Park, Madison Blue Spring State Park (opened FY 2004/2005), and Lafayette Blue Spring State Park (opened FY 2005/2006). "Direct Economic Impact" refers to the sum of visitors' expenditures in the parks and local areas, combined with park expenditures (operating, new development, etc.).



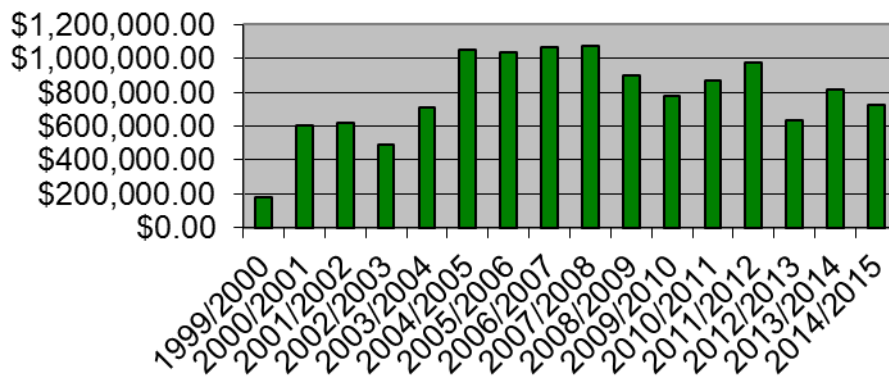
Attendance figures for the parks along the Suwannee have steadily risen since development of the Suwannee River Wilderness Trail with a slight decrease starting in 2010, likely due to increased flood periods in recent years. Overall, annual attendance at the parks located on the Suwannee River has increased since the opening of the Suwannee River Wilderness Trail. This increase in annual attendance provides direct economic benefit through visitor expenditures at the parks and their surrounding communities, as well as increased sales tax revenues over-all.



## Big Shoals Annual Visitation

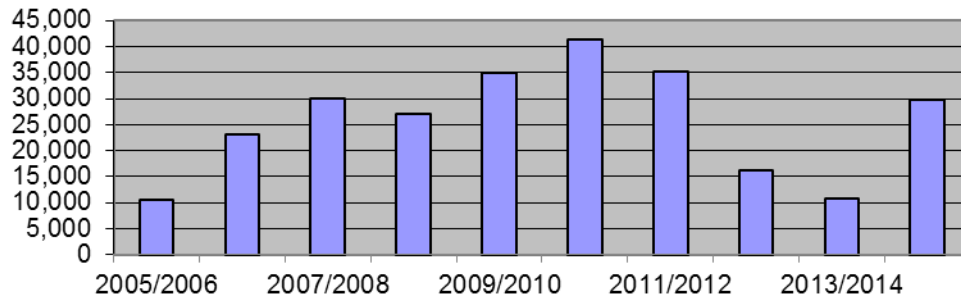


## Big Shoals Direct Economic Impact

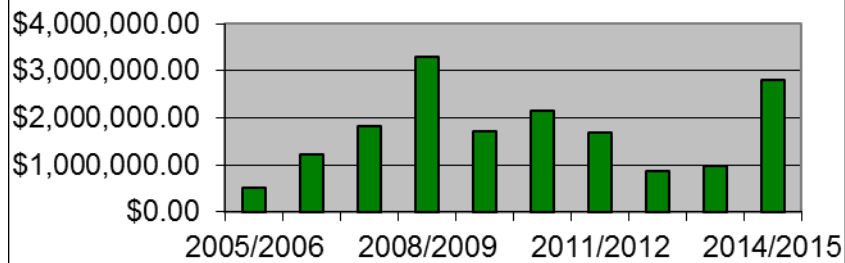


	Annual Attendance	Visitor Expenditures	Park Expenditures	Direct Economic Impact	Increased Sales Tax Revenue	Jobs Generated
1999/2000	0	\$0.00	\$178,989.00	\$178,989.00	\$10,739.00	5.5
2000/2001	19,733	\$503,816.00	\$97,010.00	\$600,826.00	\$42,058.00	18.0
2001/2002	19,255	\$528,165.00	\$93,599.00	\$621,764.00	\$43,523.00	12.4
2002/2003	13,506	\$373,981.00	\$118,805.00	\$492,786.00	\$34,495.00	9.9
2003/2004	13,653	\$378,052.00	\$329,879.00	\$707,930.00	\$49,555.00	14.2
2004/2005	17,469	\$597,265.00	\$456,670.00	\$1,053,935.00	\$73,775.00	21.1
2005/2006	23,361	\$945,607.00	\$88,221.00	\$1,033,828.00	\$72,368.00	20.7
2006/2007	21,853	\$944,399.00	\$119,351.00	\$1,063,750.00	\$74,463.00	21.3
2007/2008	22,409	\$973,402.00	\$100,538.00	\$1,073,940.00	\$75,176.00	21.5
2008/2009	20,774	\$813,219.00	\$89,327.00	\$902,546.00	\$63,178.00	18.1
2009/2010	19,719	\$687,286.00	\$93,497.00	\$780,783.00	\$54,655.00	15.6
2010/2011	18,133	\$775,585.00	\$93,705.00	\$869,290.00	\$54,291.00	17.4
2011/2012	20,227	\$876,375.00	\$100,296.00	\$976,672.00	\$61,346.00	19.5
2012/2013	12,379	\$536,345.00	\$97,743.00	\$634,088.00	\$37,544.00	10.0
2013/2014	9,657	\$713,975.00	\$99,307.00	\$813,282.00	\$49,978.00	11.0
2014/2015	8,588	\$725,945.00	\$96,789.00	\$725,945.00	\$50,816.00	13.0

### Lafayette Blue Springs State Park Annual Attendance

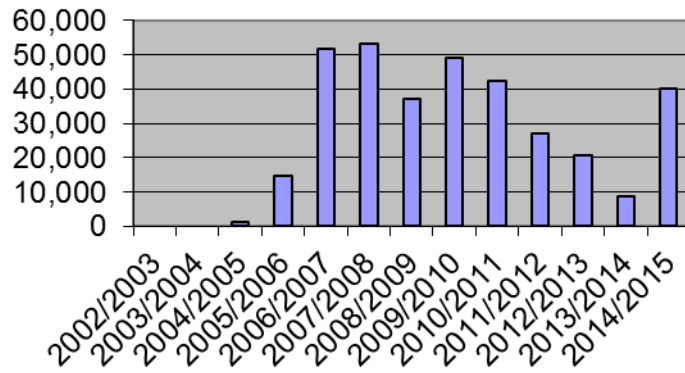


### Lafayette Blue Springs State Park Direct Economic Impact

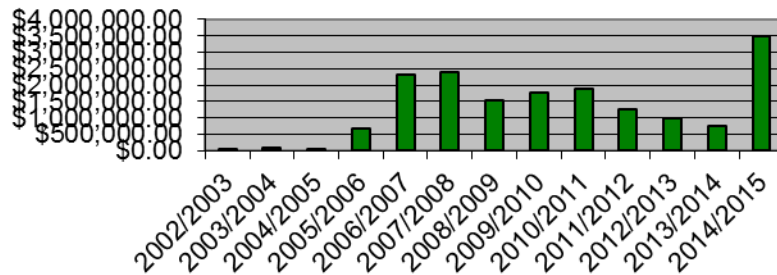


	Annual Attendance	Visitor Expenditures	Park Expenditures	Direct Economic Impact	Increased Sales Tax Revenue	Jobs Generated
<b>2005/2006</b>	10,648	\$431,010.00	\$87,296.00	\$518,306.00	\$36,281.00	10.4
<b>2006/2007</b>	23,111	\$998,765.00	\$230,538.00	\$1,229,303.00	\$86,051.00	24.6
<b>2007/2008</b>	30,028	\$1,304,356.00	\$507,782.00	\$1,812,139.00	\$126,850.00	36.2
<b>2008/2009</b>	26,990	\$1,056,551.00	\$2,239,026.00	\$3,295,577.00	\$203,690.00	65.9
<b>2009/2010</b>	34,893	\$1,216,161.00	\$490,413.00	\$1,706,574.00	\$119,460.00	34.1
<b>2010/2011</b>	41,278	\$1,765,543.00	\$379,325.00	\$2,144,868.00	\$123,588.00	42.9
<b>2011/2012</b>	35,229	\$1,526,367.00	\$149,716.00	\$1,676,083.00	\$106,846.00	33.5
<b>2012/2013</b>	16,118	\$698,345.00	\$154,387.00	\$852,732.00	\$48,884.00	14.0
<b>2013/2014</b>	10,850	\$802,177.00	\$172,920.00	\$975,097.00	\$56,152.00	14.0
<b>2014/2015</b>	29,753	\$2,515,027.00	\$287,250.00	\$2,802,277.00	\$176,052.00	45.0

### Madison Blue Springs Annual Attendance

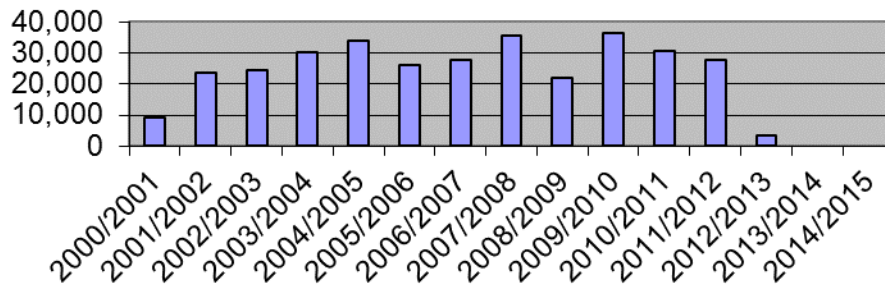


### Madison Blue Springs State Park Direct Economic Impact

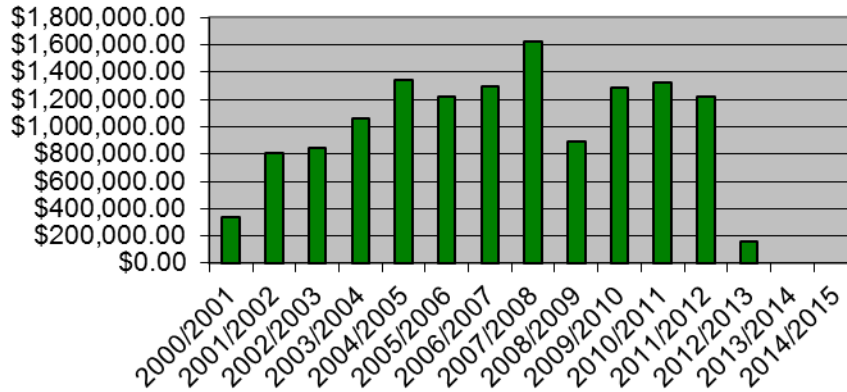


	Annual Attendance	Visitor Expenditures	Park Expenditures	Direct Economic Impact	Increased Sales Tax Revenue	Jobs Generated
2002/2003	0	\$0.00	\$7,227.00	\$7,227.00	\$506.00	0.1
2003/2004	0	\$0.00	\$73,978.00	\$73,978.00	\$5,178.00	1.5
2004/2005	1,382	\$47,251.00	\$15,968.00	\$63,219.00	\$4,425.00	1.3
2005/2006	14,933	\$604,458.00	\$58,374.00	\$662,835.00	\$46,398.00	13.3
2006/2007	51,880	\$2,242,046.00	\$76,384.00	\$2,318,430.00	\$162,290.00	46.4
2007/2008	53,401	\$2,319,633.00	\$74,382.00	\$2,394,015.00	\$167,581.00	47.9
2008/2009	37,232	\$1,457,484.00	\$60,466.00	\$1,517,950.00	\$106,256.00	30.4
2009/2010	49,131	\$1,712,412.00	\$75,071.00	\$1,787,483.00	\$125,124.00	35.7
2010/2011	42,413	\$1,814,089.00	\$76,234.00	\$1,890,322.00	\$126,986.00	37.8
2011/2012	27,197	\$1,178,364.00	\$85,706.00	\$1,264,070.00	\$82,486.00	25.3
2012/2013	20,736	\$898,429.00	\$80,803.00	\$979,232.00	\$62,890.00	16.0
2013/2014	8,846	\$654,015.00	\$83,827.00	\$737,842.00	\$45,781.00	10.0
2014/2015	40,130	\$3,392,197.00	\$88,529.00	\$3,480,726.00	\$237,454.00	56.0

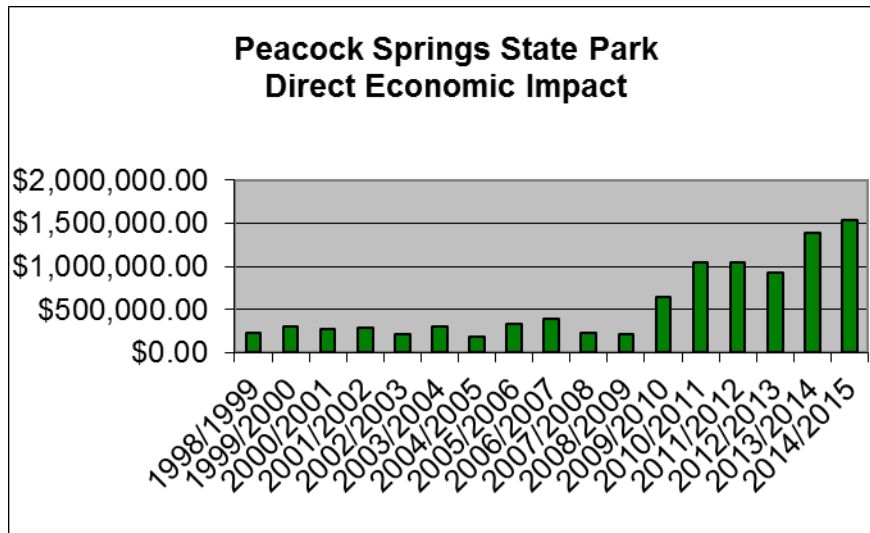
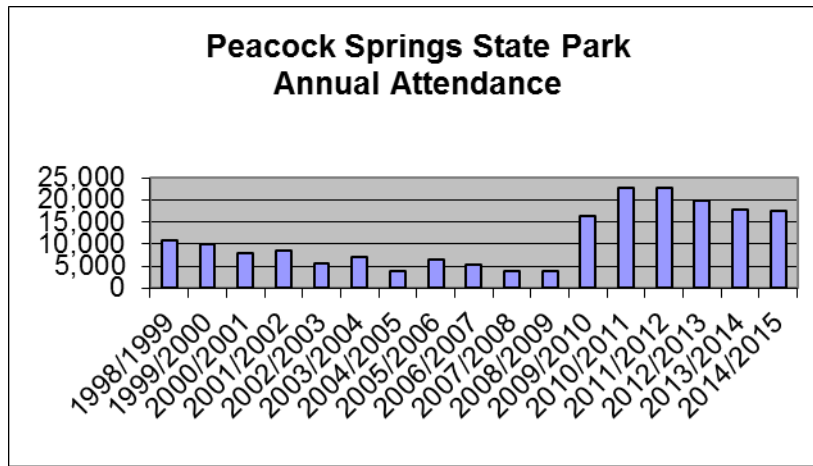
### Nature and Heritage Tourism Center Annual Attendance



### Nature and Heritage Tourism Center Direct Economic Impact



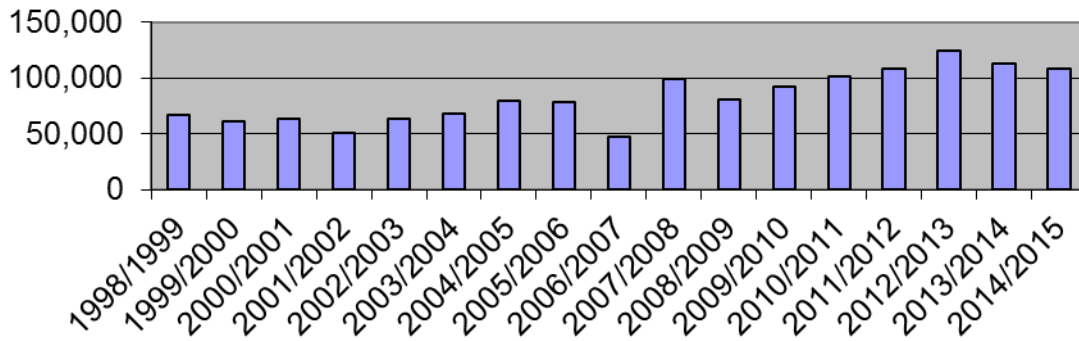
	Annual Attendance	Visitor Expenditures	Park Expenditures	Direct Economic Impact	Increased Sales Tax Revenue	Jobs Generated
2000/2001	9,008	\$229,524.00	\$111,001.00	\$340,525.00	\$23,837.00	10.2
2001/2002	23,695	\$649,954.00	\$156,362.00	\$806,316.00	\$56,442.00	16.1
2002/2003	24,303	\$672,950.00	\$168,657.00	\$841,607.00	\$58,912.00	16.8
2003/2004	30,150	\$834,854.00	\$225,990.00	\$1,060,844.00	\$74,259.00	21.2
2004/2005	34,163	\$1,168,033.00	\$176,434.00	\$1,344,467.00	\$94,113.00	26.9
2005/2006	26,297	\$1,064,450.00	\$156,185.00	\$1,220,635.00	\$85,444.00	24.4
2006/2007	27,798	\$1,201,318.00	\$98,535.00	\$1,299,853.00	\$90,990.00	26.0
2007/2008	35,446	\$1,539,703.00	\$85,065.00	\$1,624,768.00	\$113,734.00	32.5
2008/2009	22,034	\$862,543.00	\$25,262.00	\$887,805.00	\$62,146.00	17.8
2009/2010	36,506	\$1,272,380.00	\$18,149.00	\$1,290,530.00	\$90,337.00	25.8
2010/2011	30,796	\$1,317,207.00	\$11,306.00	\$1,328,513.00	\$92,204.00	26.6
2011/2012	27,824	\$1,205,530.00	\$10,991.00	\$1,216,522.00	\$84,387.00	24.3
2012/2013	3,417	\$148,048.00	\$11,967.00	\$160,015.00	\$10,363.00	3.0
2013/2014	No Longer Managed By The Florida Park Service					
2014/2015						



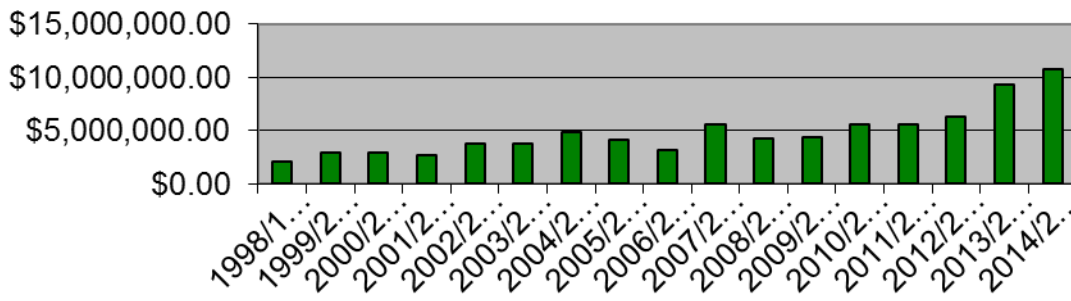
	Annual Attendance	Visitor Expenditures	Park Expenditures	Direct Economic Impact	Increased Sales Tax Revenue	Jobs Generated
1998/1999	10,995	\$172,523.00	\$48,750.00	\$221,273.00	\$13,276.00	6.6
1999/2000	10,117	\$257,781.00	\$50,409.00	\$308,190.00	\$18,491.00	9.2
2000/2001	8,074	\$205,726.00	\$60,687.00	\$266,413.00	\$18,649.00	8.0
2001/2002	8,425	\$231,098.00	\$58,223.00	\$289,321.00	\$20,252.00	5.8
2002/2003	5,680	\$157,279.00	\$49,290.00	\$206,569.00	\$14,460.00	4.1
2003/2004	7,064	\$195,602.00	\$114,161.00	\$309,763.00	\$21,683.00	6.2
2004/2005	3,895	\$133,170.00	\$57,117.00	\$190,287.00	\$13,320.00	3.8
2005/2006	6,534	\$264,483.00	\$61,129.00	\$325,612.00	\$22,793.00	6.5
2006/2007	5,352	\$231,292.00	\$153,791.00	\$385,083.00	\$26,956.00	7.7
2007/2008	3,821	\$165,977.00	\$65,078.00	\$231,055.00	\$16,174.00	4.6
2008/2009	3,810	\$149,146.00	\$65,671.00	\$214,818.00	\$15,037.00	4.3
2009/2010	16,369	\$570,525.00	\$72,271.00	\$642,796.00	\$44,996.00	12.9
2010/2011	22,777	\$974,218.00	\$70,878.00	\$1,045,096.00	\$68,195.00	20.9
2011/2012	22,660	\$981,790.00	\$67,900.00	\$1,049,690.00	\$68,725.00	21.0
2012/2013	19,832	\$859,261.00	\$68,602.00	\$927,863.00	\$60,148.00	15.0
2013/2014	17,747	\$1,312,096.00	\$74,309.00	\$1,386,405.00	\$91,847.00	19.0
2014/2015	17,470	\$1,476,743.00	\$68,202.00	\$1,544,945.00	\$103,372.00	25.0



## Stephen Foster Folk Culture Center State Park Annual Attendance



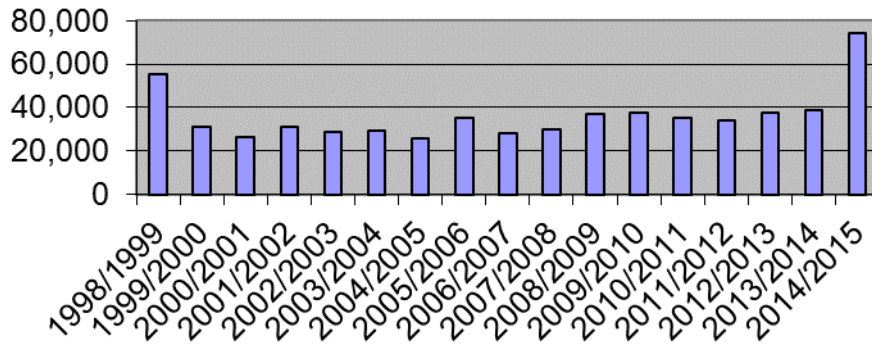
## Stephen Foster Folk Culture Center State Park Direct Economic Impact



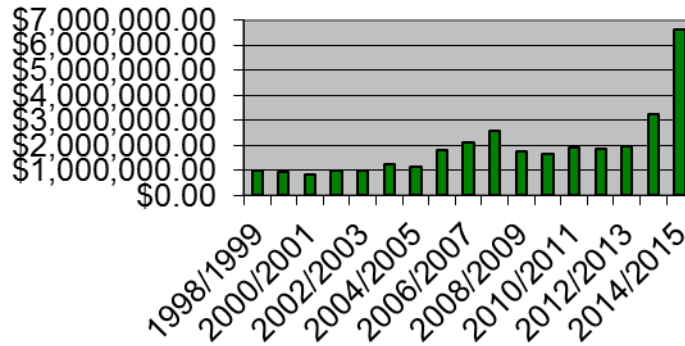
	Annual Attendance	Visitor Expenditures	Park Expenditures	Direct Economic Impact	Increased Sales Tax Revenue	Jobs Generated
1998/1999	67,021	\$1,504,635.00	\$613,456.00	\$2,118,091.00	\$127,085.00	63.5
1999/2000	61,203	\$2,231,217.00	\$704,672.00	\$2,935,889.00	\$176,153.00	88.1
2000/2001	62,825	\$2,290,348.00	\$607,798.00	\$2,898,146.00	\$202,870.00	86.9
2001/2002	50,463	\$1,980,471.00	\$681,574.00	\$2,662,045.00	\$186,343.00	53.2
2002/2003	62,813	\$2,488,525.00	\$1,245,421.00	\$3,733,946.00	\$261,376.00	74.7
2003/2004	67,916	\$2,690,696.00	\$1,102,039.00	\$3,792,735.00	\$265,491.00	75.9
2004/2005	79,640	\$3,895,830.00	\$993,621.00	\$4,889,450.00	\$342,262.00	97.8
2005/2006	78,825	\$3,190,678.00	\$985,678.00	\$4,176,357.00	\$292,345.00	83.5
2006/2007	47,335	\$2,045,629.00	\$1,088,103.00	\$3,133,733.00	\$219,361.00	62.7
2007/2008	99,508	\$4,322,429.00	\$1,325,757.00	\$5,648,196.00	\$395,374.00	113.0
2008/2009	80,833	\$3,164,189.00	\$1,135,190.00	\$4,299,478.00	\$300,963.00	86.0
2009/2010	92,094	\$3,209,844.00	\$1,232,169.00	\$4,442,013.00	\$310,941.00	88.8
2010/2011	101,498	\$4,341,272.00	\$1,209,137.00	\$5,550,409.00	\$303,889.00	111.0
2011/2012	108,019	\$4,680,139.00	\$960,454.00	\$5,640,594.00	\$327,610.00	112.8
2012/2013	123,869	\$5,366,872.00	\$906,875.00	\$6,273,747.00	\$375,681.00	100.0
2013/2014	113,275	\$8,374,806.00	\$985,908.00	\$9,360,714.00	\$586,236.00	131.0
2014/2015	108,148	\$9,141,772.00	\$1,644,351.00	\$10,786,123.00	\$639,924.00	173.0



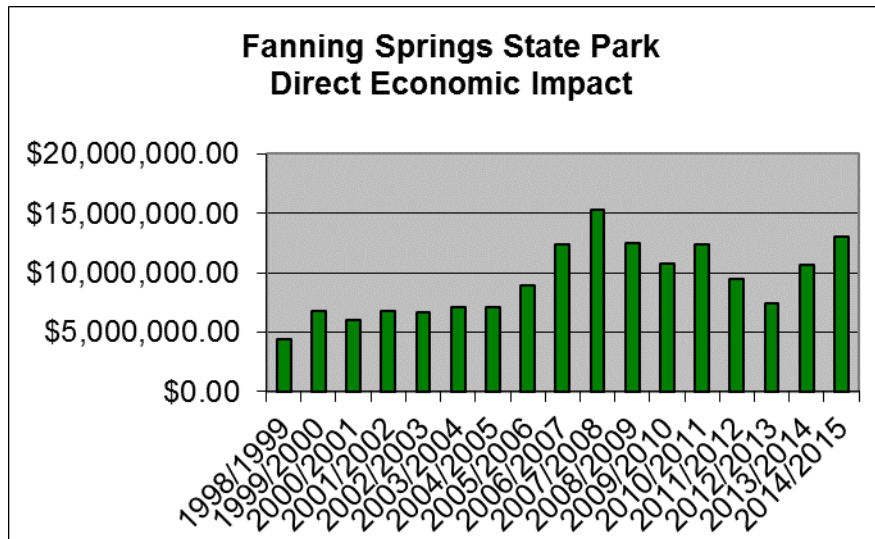
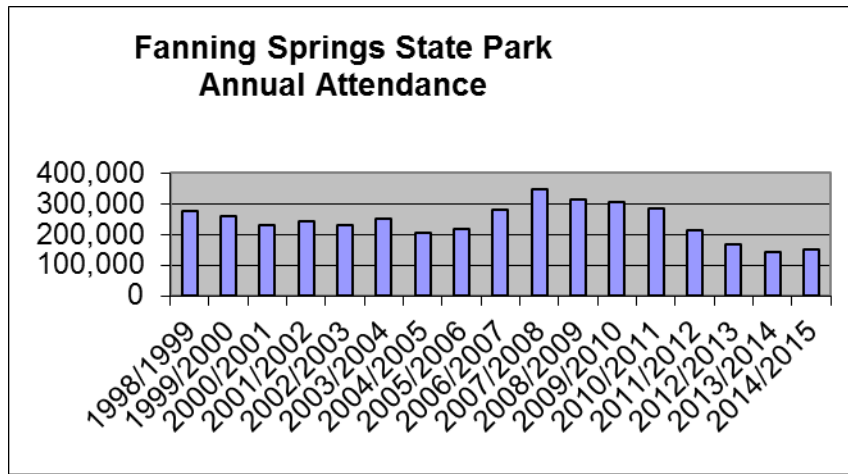
## Suwannee River State Park Annual Attendance



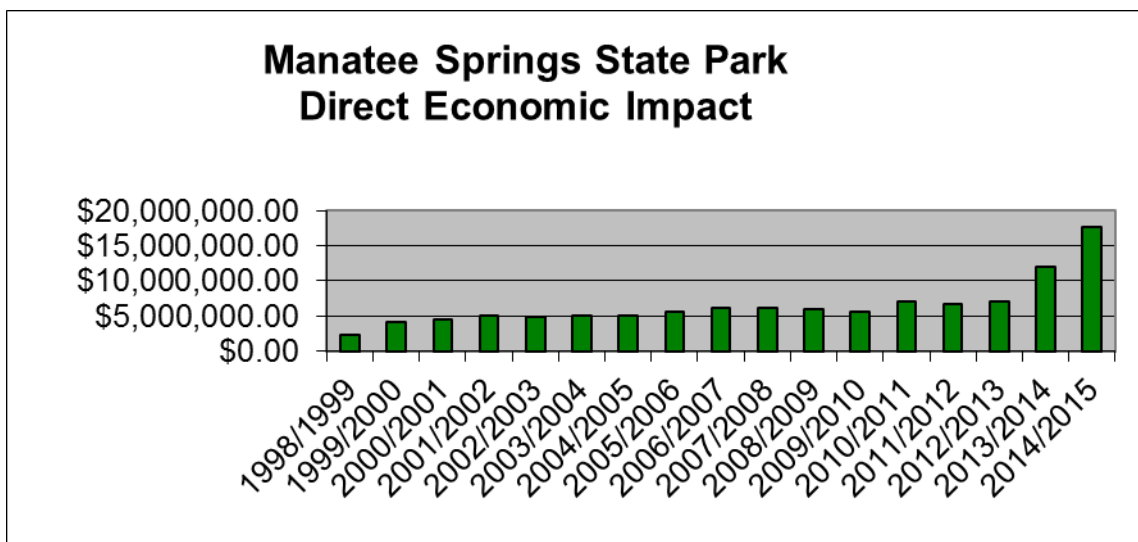
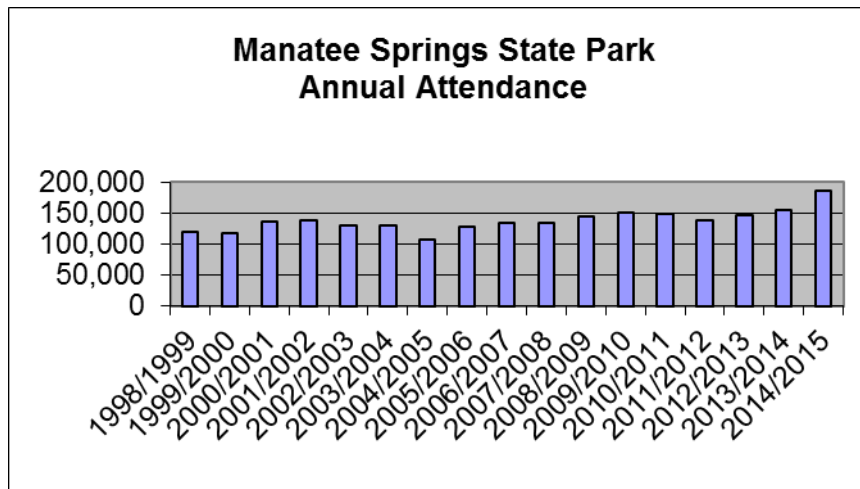
## Suwannee River State Park Direct Economic Impact



	Annual Attendance	Visitor Expenditures	Park Expenditures	Direct Economic Impact	Increased Sales Tax Revenue	Jobs Generated
1998/1999	55,398	\$869,109.00	\$146,699.00	\$1,015,808.00	\$60,948.00	30.5
1999/2000	30,858	\$786,262.00	\$151,252.00	\$937,514.00	\$56,251.00	28.1
2000/2001	26,113	\$665,359.00	\$153,624.00	\$818,983.00	\$57,329.00	24.6
2001/2002	30,803	\$844,926.00	\$151,290.00	\$996,216.00	\$69,735.00	19.9
2002/2003	28,713	\$795,063.00	\$189,015.00	\$984,078.00	\$68,885.00	19.7
2003/2004	29,291	\$811,068.00	\$414,994.00	\$1,226,062.00	\$85,824.00	24.5
2004/2005	25,569	\$874,204.00	\$265,616.00	\$1,139,820.00	\$79,787.00	22.8
2005/2006	35,025	\$14,417,742.00	\$411,455.00	\$1,829,197.00	\$128,044.00	36.6
2006/2007	28,417	\$1,228,069.00	\$884,138.00	\$2,112,207.00	\$147,854.00	42.2
2007/2008	29,748	\$1,292,194.00	\$1,264,504.00	\$2,556,697.00	\$178,969.00	51.1
2008/2009	36,835	\$1,441,943.00	\$327,869.00	\$1,769,812.00	\$123,887.00	35.4
2009/2010	37,528	\$1,308,001.00	\$364,115.00	\$1,672,116.00	\$117,048.00	33.4
2010/2011	35,264	\$1,508,312.00	\$396,107.00	\$1,904,419.00	\$105,582.00	38.1
2011/2012	34,210	\$1,482,217.00	\$368,193.00	\$1,850,410.00	\$103,755.00	37.0
2012/2013	37,316	\$1,616,790.00	\$362,021.00	\$1,978,811.00	\$113,175.00	32.0
2013/2014	38,831	\$2,870,908.00	\$381,722.00	\$3,252,630.00	\$200,964.00	46.0
2014/2015	74,057	\$6,260,053.00	\$346,245.00	\$6,606,298.00	\$438,204.00	106.0

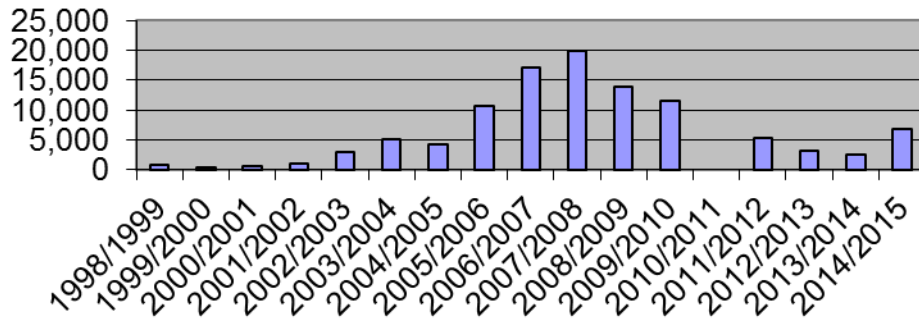


	Annual Attendance	Visitor Expenditures	Park Expenditures	Direct Economic Impact	Increased Sales Tax Revenue	Jobs Generated
1998/1999	277,363	\$4,352,103.00	\$22,574.00	\$4,374,677.00	\$262,481.00	131.2
1999/2000	261,010	\$6,650,535.00	\$161,210.00	\$6,811,745.00	\$408,705.00	204.4
2000/2001	231,434	\$5,896,938.00	\$130,339.00	\$6,027,277.00	\$421,909.00	180.8
2001/2002	241,034	\$661,563.00	\$176,051.00	\$6,787,614.00	\$475,133.00	135.8
2002/2003	230,642	\$6,386,477.00	\$228,444.00	\$6,614,921.00	\$463,044.00	132.3
2003/2004	249,565	\$6,910,455.00	\$200,281.00	\$7,110,736.00	\$497,752.00	142.2
2004/2005	203,387	\$6,953,802.00	\$136,905.00	\$7,090,707.00	\$496,349.00	141.8
2005/2006	218,450	\$8,842,419.00	\$129,777.00	\$8,972,196.00	\$628,054.00	179.4
2006/2007	281,346	\$12,158,649.00	\$167,182.00	\$12,325,831.00	\$862,808.00	246.5
2007/2008	346,885	\$15,067,991.00	\$179,237.00	\$15,247,227.00	\$1,067,306.00	304.9
2008/2009	315,226	\$12,339,837.00	\$167,065.00	\$12,506,902.00	\$875,483.00	250.1
2009/2010	304,646	\$10,618,132.00	\$169,207.00	\$10,787,338.00	\$755,114.00	215.7
2010/2011	285,016	\$12,190,704.00	\$171,346.00	\$12,362,051.00	\$853,349.00	247.2
2011/2012	214,743	\$9,304,170.00	\$191,354.00	\$9,495,524.00	\$651,292.00	189.9
2012/2013	166,133	\$7,198,044.00	\$181,474.00	\$7,379,518.00	\$503,863.00	118.0
2013/2014	141,209	\$10,440,061.00	\$194,958.00	\$10,635,020.00	\$730,804.00	149.0
2014/2015	152,232	\$12,868,201.00	\$202,743.00	\$13,070,944.00	\$900,774.00	209.0

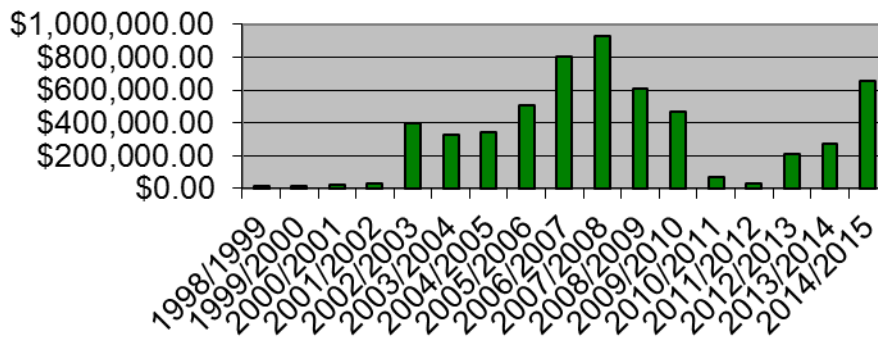


	Annual Attendance	Visitor Expenditures	Park Expenditures	Direct Economic Impact	Increased Sales Tax Revenue	Jobs Generated
1998/1999	119,879	\$2,315,103.00	\$68,556.00	\$2,383,659.00	\$143,020.00	71.5
1999/2000	117,917	\$3,697,877.00	\$355,940.00	\$4,053,817.00	\$243,229.00	121.6
2000/2001	136,315	\$4,274,838.00	\$276,626.00	\$4,551,464.00	\$318,602.00	136.5
2001/2002	138,502	\$4,675,828.00	\$297,168.00	\$4,972,996.00	\$348,110.00	99.5
2002/2003	129,149	\$4,401,398.00	\$389,261.00	\$4,790,659.00	\$335,346.00	95.8
2003/2004	129,661	\$4,418,847.00	\$632,635.00	\$5,051,481.00	\$353,604.00	101.0
2004/2005	106,741	\$4,491,661.00	\$486,121.00	\$4,977,782.00	\$348,445.00	99.6
2005/2006	127,338	\$5,145,388.00	\$385,939.00	\$5,540,327.00	\$387,823.00	110.8
2006/2007	134,110	\$5,795,698.00	\$364,645.00	\$6,160,343.00	\$431,224.00	123.2
2007/2008	133,879	\$5,815,436.00	\$376,832.00	\$6,192,268.00	\$433,459.00	123.8
2008/2009	143,434	\$5,614,867.00	\$439,137.00	\$6,054,004.00	\$423,780.00	121.1
2009/2010	149,659	\$5,216,215.00	\$385,089.00	\$5,601,304.00	\$392,091.00	112.0
2010/2011	148,727	\$6,361,351.00	\$731,412.00	\$7,092,764.00	\$445,295.00	141.9
2011/2012	137,504	\$5,957,636.00	\$688,798.00	\$6,646,434.00	\$417,035.00	132.9
2012/2013	146,831	\$6,361,747.00	\$640,452.00	\$7,002,198.00	\$445,322.00	112.0
2013/2014	154,701	\$11,437,571.00	\$488,375.00	\$11,925,946.00	\$800,630.00	167.0
2014/2015	185,573	\$15,686,523.00	\$2,047,374.00	\$17,733,897.00	\$1,098,057.00	284.0

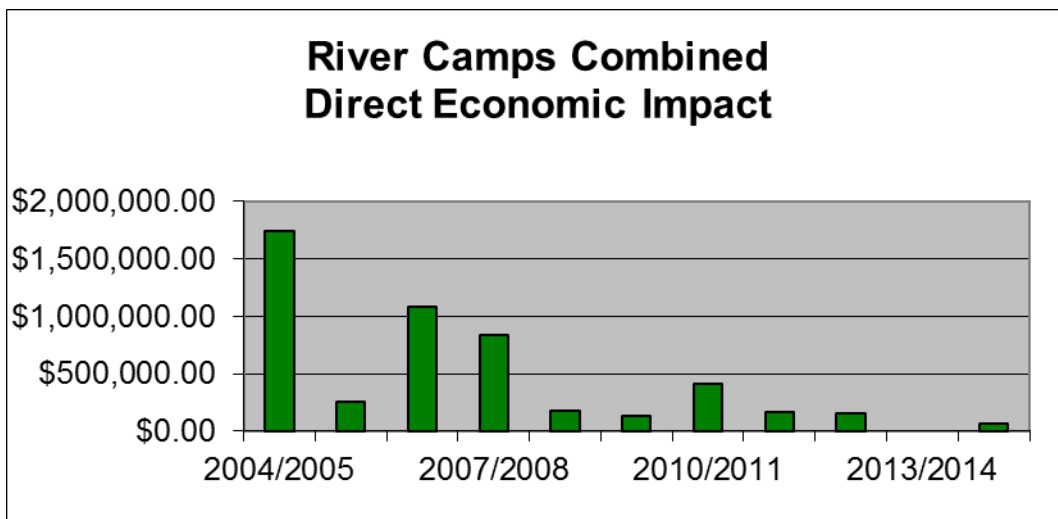
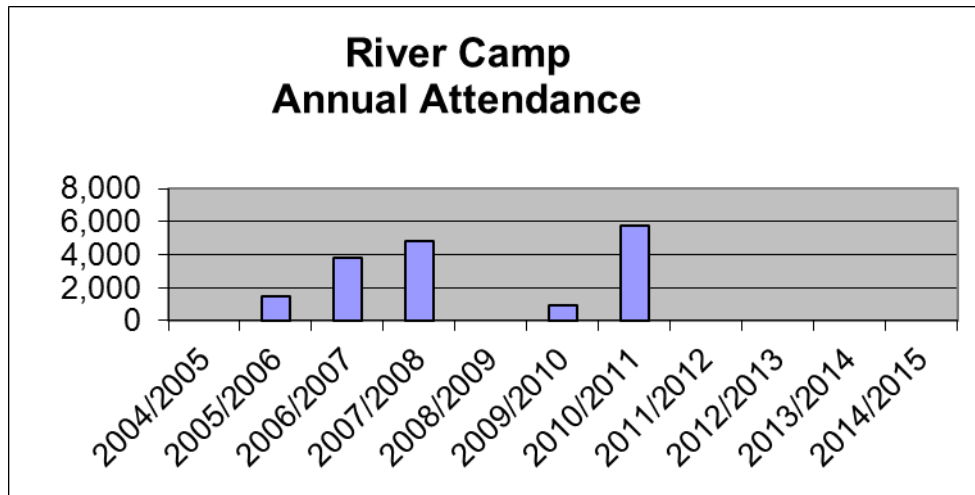
## Troy Springs State Park Annual Attendance



## Troy Springs State Park Direct Economic Impact



	Annual Attendance	Visitor Expenditures	Park Expenditures	Direct Economic Impact	Increased Sales Tax Revenue	Jobs Generated
1998/1999	748	\$11,737.00	\$3,947.00	\$15,684.00	\$941.00	0.5
1999/2000	487	\$12,409.00	\$1,516.00	\$13,925.00	\$835.00	0.4
2000/2001	686	\$17,479.00	\$6,511.00	\$23,990.00	\$1,679.00	0.7
2001/2002	938	\$25,729.00	\$3,227.00	\$28,956.00	\$2,027.00	0.6
2002/2003	2,949	\$81,658.00	\$319,529.00	\$401,187.00	\$28,083.00	8.0
2003/2004	5,178	\$143,379.00	\$184,235.00	\$327,614.00	\$22,933.00	6.6
2004/2005	4,186	\$143,119.00	\$203,364.00	\$346,483.00	\$24,254.00	6.9
2005/2006	10,740	\$434,734.00	\$73,623.00	\$508,357.00	\$35,585.00	10.2
2006/2007	17,151	\$741,198.00	\$64,225.00	\$805,423.00	\$56,380.00	16.1
2007/2008	19,910	\$864,851.00	\$65,263.00	\$930,113.00	\$65,108.00	18.6
2008/2009	13,905	\$544,325.00	\$61,213.00	\$605,538.00	\$42,388.00	12.1
2009/2010	11,601	\$404,341.00	\$60,686.00	\$465,027.00	\$32,552.00	9.3
2010/2011	No Data	No Data	\$70,545.00	\$70,545.00	No Data	1.4
2011/2012	5,329	\$230,890.00	\$66,855.00	\$29,744.00	\$16,162.00	6.0
2012/2013	3,124	\$135,354.00	\$72,225.00	\$207,578.00	\$9,475.00	3.0
2013/2014	2,535	\$187,421.00	\$84,058.00	\$271,479.00	\$13,119.00	4.0
2014/2015	6,837	\$577,933.00	\$74,680.00	\$652,613.00	\$40,455.00	10.0



	Annual Attendance	Visitor Expenditures	Park Expenditures	Direct Economic Impact	Increased Sales Tax Revenue	Jobs Generated
2004/2005	0	\$0.00	\$1,742,149.00	\$1,742,149.00	\$121,950.00	34.8
2005/2006	1,485	\$0.00	\$250,043.00	\$250,043.00	\$17,503.00	5.0
2006/2007	3,819	\$0.00	\$1,084,406.00	\$1,084,406.00	\$75,908.00	21.7
2007/2008	4,856	\$0.00	\$832,464.00	\$832,464.00	\$58,272.00	16.6
2008/2009	Data recorded in other parks		\$170,381.00	\$170,381.00	\$11,927.00	3.4
2009/2010	931	\$0.00	\$32,449.00	\$133,539.00	\$165,988.00	3.3
2010/2011	5,720	\$244,656.00	\$161,107.00	\$405,763.00	\$17,126.00	8.1
2011/2012	Data recorded in other parks		\$159,839.00	\$159,839.00	No Data	3.2
2012/2013	Data recorded in other parks		\$157,068.00	\$157,068.00	No Data	3.0
2013/2014	Data recorded in LBSSP		No Data	No Data	No Data	No Data
2014/2015	Data recorded in LBSSP		\$66,177.00	\$66,177.00	No Data	1.0